

Committee: Community Committee

Agenda Item

Date: 18th September 2008

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Title: **MID YEAR REVIEW OF THE CAPITAL
PROGRAMME 2008/09**

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Summary

- 1 This report provides a mid year update on the capital programme for this Committee. There are no programme items that are over budget, with all bar one expected to complete within the current financial year.

Background Papers

- 2 Capital budgeting, budget monitoring and financial system records held by the Financial Services.

Impact

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Communication/Consultation	None.
Community Safety	None.
Equalities	None.
Finance	Details are contained within the report.
Human Rights	None.
Legal implications	None.
Ward-specific impacts	None.
Workforce/Workplace	None.

Situation

- 4 The 2008/09 capital programme for the Community Committee is attached as Appendix 1 to this report. Where relevant, notes accompany those schemes listed in order to identify any factors that have occurred which have impacted upon the progress of existing schemes.

Risk Analysis

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Risk	Likelihood	Impact	Mitigating actions
Failure to identify capital spending pressures and costs accurately	1	2	Continual review of the capital programme